

**Blackpool Council**  
**Area Forum and Ward Budgets**  
**2014/2015**  
**Month 3**

**Area Forums**

Area Forum	Total No. of Requisitions Submitted	No. of Requisitions Approved	No. Awaiting Approval	Total No. of Requisitions Completed	Total 2014-15 Budget	Budget Committed to <u>Approved</u> Schemes	Remaining 2014-15 Budget
Sandhurst Area Forum BC2008	2	2	0	0	£36,230.27	£7,500.00	£28,730.27
Beacon Area Forum BC2009	3	3	0	0	£37,743.46	£5,850.00	£31,893.46
The Gateway Area Forum BC2010	6	6	0	0	£37,817.52	£5,625.00	£32,192.52
Parklands Area Forum BC2011	5	5	0	0	£25,464.89	£10,300.00	£15,164.89
Revoe Area Forum BC2012	7	7	0	0	£37,176.28	£18,874.00	£18,302.28
Cherry Tree Area Forum BC2013	5	5	0	2	£40,370.86	£16,908.58	£23,462.28
South Shore Area Forum BC2014	5	5	0	2	£31,072.94	£14,178.94	£16,894.00
<b>Area Forum Totals</b>	<b>33</b>	<b>33</b>	<b>0</b>	<b>4</b>	<b>£245,876.22</b>	<b>£79,236.52</b>	<b>£166,639.70</b>

**Wards**

Ward	Councillors	Total No. of Requisitions Submitted	No. of Requisitions Approved	No. Awaiting Approval	Total No. of Requisitions Completed	Total 2014-15 Budget	Budget Committed to <u>Approved</u> Schemes	Remaining 2014-15 Budget
Anchorsholme Ward BC1001	Cllr. Galley Cllr. Williams	1	1	0	1	£36,374.95	£2,600.00	£33,774.95
Bispham Ward BC1002	Cllr. Clapham Cllr. H Mitchell	4	4	0	0	£15,457.57	£1,495.00	£13,962.57
Bloomfield Ward BC1003	Cllr. Cain Cllr. Jones	8	8	0	3	£42,586.48	£10,412.52	£32,173.96
Brunswick Ward BC1004	Cllr. Blackburn Cllr. G Coleman	3	3	0	2	£25,232.99	£6,004.00	£19,228.99
Claremont Ward BC1005	Cllr. I Taylor Cllr. Mrs Taylor	7	7	0	1	£43,537.95	£24,500.83	£19,037.12
Clifton Ward BC1006	Cllr. Hutton Cllr. L Taylor	4	4	0	3	£27,147.09	£5,675.00	£21,472.09
Greenlands Ward BC1007	Cllr. Ryan Cllr. Wright	3	3	0	2	£45,841.90	£841.90	£45,000.00
Hawes Side Ward BC1008	Cllr. Mrs Jackson Cllr. Mrs Haynes	11	11	0	6	£28,957.02	£24,544.00	£4,413.02
Highfield Ward BC1009	Cllr. Mrs Henderson MBE Cllr. Hunter	2	2	0	1	£36,934.68	£1,345.00	£35,589.68
Ingthorpe Ward BC1010	Cllr. Cross Cllr. Rowson	5	5	0	5	£54,455.53	£29,311.44	£25,144.09
Layton Ward BC1011	Cllr. Mrs Benson Cllr. M Mitchell	5	5	0	3	£34,798.90	£18,037.38	£16,761.52
Marton Ward BC1012	Cllr. D Coleman Cllr. Elmes	2	2	0	1	£32,303.91	£2,379.83	£29,924.08
Norbreck Ward BC1013	Cllr. Callow Cllr. Mrs Callow	2	2	0	0	£37,695.41	£21,250.00	£16,445.41
Park Ward BC1014	Cllr. Campbell Cllr. Doherty	4	4	0	1	£45,090.58	£4,565.39	£40,525.19
Squires Gate Ward BC1015	Cllr. Cox Cllr. Green	5	5	0	3	£58,466.91	£27,260.00	£31,206.91
Stanley Ward BC1016	Cllr. Evans Cllr. Stansfield	2	2	0	1	£47,901.81	£5,020.00	£42,881.81
Talbot Ward BC1017	Cllr. I Coleman Cllr. Smith	4	4	0	2	£26,479.31	£6,638.01	£19,841.30
Tyldesley Ward BC1018	Cllr. Collett Cllr. Matthews	2	2	0	1	£62,389.82	£29,870.00	£32,519.82
Victoria Ward BC1019	Cllr. Jackson Cllr. Owen	7	7	0	2	£42,229.04	£17,625.00	£24,604.04
Warbreck Ward BC1020	Cllr. Brown Cllr. Mrs Delves	6	6	0	1	£58,343.64	£20,305.00	£38,038.64
Waterloo Ward BC2021	Cllr. O'Hara	7	7	0	4	£29,397.22	£8,350.00	£21,047.22
<b>Ward Totals</b>		<b>94</b>	<b>94</b>	<b>0</b>	<b>43</b>	<b>£831,622.71</b>	<b>£268,030.30</b>	<b>£563,592.41</b>
<b>Unallocated Budget</b>		-	-	-	-	<b>£33,864.40</b>	<b>£0.00</b>	<b>£33,864.40</b>
<b>Income Budget</b>		-	-	-	-	<b>-£45,000.00</b>	<b>£0.00</b>	<b>-£45,000.00</b>
<b>Area Forum and Ward Totals</b>		<b>127</b>	<b>127</b>	<b>0</b>	<b>47</b>	<b>£1,066,363.33</b>	<b>£347,266.82</b>	<b>£719,096.51</b>